REPORTABLES

Reportable Items

For the May 17, 2021 Board Meeting

Actions Authorized by Staff from April 6, 2021 through May 6, 2021

As Authorized by Resolution of the Board dated December 13, 2019

Department/Org Code	Project Title	Project Authority	<u>Action</u>	Amount/(Percent)
Judicial Council of California (0250)	New Santa Rosa Courthouse, Sonoma County	2009 Budget Act, Item 0250-301-3138 (9); 2014 Budget Act, Item 0250-301-3138 (11); 2015 Budget Act, Item 0250-301-3138 (4), as reappropriated by 2016 Budget Act; 2018 Budget Act, Item 0250-301-3138 (2); 2018 Budget Act, Item 0250-301-0660 (4.2), as reappropriated by 2020 Budget Act;	Approve an augmentation	\$18,449,000 (9.5 percent of total project appropriations) (9.5 percent cumulative)
California Highway Patrol (2720)	CHP Enhanced Radio System: Replace Towers and Vaults, Phase I, Leviathan Peak Tower, Alpine County	2009 Budget Act, Item 2720-301-0044 (1), as partially reverted by the Budget Act of 2010 and reappropriated by the Budget Acts of 2011 through 2015 and 2018; 2010 Budget Act, Item 2720-301-0044(1), as reappropriated by Item 2720-491, Budget Acts of 2012 through 2014; 2011 Budget Act, Item 2720-301-0044(1); 2016 Budget Act, Item 2720-301-0044(6)	Approve preliminary plans	

Department of Forestry and Fire Protection (3540)	San Mateo/Santa Cruz Unit Headquarter: Relocate Auto Shop, Santa Cruz County	2008 Budget Act, Item 3540-301-0660 (2), as reappropriated by the 2009, 2011, 2013, 2016, and 2019 Budget Acts; 2015 Budget Act, Item 3540-301-0660 (4), as reappropriated by the 2018 and 2019 Budget Acts; 2019 Budget Act, Item 3540-301-0660 (9)	Approve an augmenation	\$1,927,000 (9.9 percent of total project appropriations) (9.9 percent cumulative)
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Mendocino County	Sections 15820.94 – 15820.948 of the Government Code (SB 844)	Approve preliminary plans Recognize an anticipated deficit	\$27,048,000 total authorized project costs \$426,000 local anticipated project deficit